



State of Grays Harbor

March 17, 2011
Aberdeen Elks

2010 was a Banner Year for Grays Harbor County!

From the opening of Westway Terminals to the ground breaking of the SR 520 Pontoon Project, Grays Harbor County has been showing the world what Hard Work, Dedication, Determination and Partnerships can accomplish.

Grays Harbor County Partnerships



City of Westport 2010 Accomplishments

- ✦ Completed Westhaven Drive rehabilitation Project- \$1.2M
- ✦ Awarded TIB Grant for Nyhus Street Upgrade Project- \$850K
- ✦ Awarded funding from USRD for Waste Water Treatment Plant and Marina district Sewer Pump Station upgrades- \$2.8M
- ✦ City purchased building for new City Hall



City of Westport 2011 Goals

- ✦ Complete construction of Nyhus Street Upgrade Project
- ✦ Complete construction on Waste Water Treatment Plant Upgrade project
- ✦ Complete Modifications and begin use of new City Hall Facility
- ✦ Submit grant application for funding the Airport Resurfacing Project



City of Ocean Shores 2010 Accomplishments

- ✦ Completed 3-year City-wide Street Resurfacing Project 123 miles of Streets paved- \$44M
- ✦ Completed Roundabout, including sidewalks and lighting- \$3.5M
- ✦ New Water Treatment Facility 70% complete- \$7.4M
- ✦ Completion of a new Fire Station- \$4.7M



City of Ocean Shores 2011 Goals

- Completion of Water Treatment Facility Project- \$44M
- Safe Routes to School Project, will provide pedestrian/bike facilities- \$650K
- Replacement of the Tonquin Avenue Bridge-\$3.2M
- Update Capital Facilities and Improvements portion of Comprehensive Plan



City of Hoquiam 2010 Accomplishments

- Downtown & Waterfront Redevelopment Project Phase I Completed- \$1.2M
- Biosolids Project-Quigg Bros. Inc. was awarded the contract and have begun removing decades of biosolids from the City's sewer lagoon. Project should be completed in 2011- \$5.1M
- Repair of the Horn Spur Rail Bridge at the mouth of the Hoquiam River- \$350K
- Gable Park Project- City completed renovation at Gable Park, installing new Restrooms, Playground equipment, a skate park and other upgrades- \$300K



City of Hoquiam 2011 Goals

- City plans to install its first ever water production well to augment their long term water supply
- City will complete phase 2 of the Downtown & Waterfront Development Project
- Apply for funding to began Phase I of the Water Transmission Line Replacement Phase I cost estimate \$5M – Total project cost- \$20M



Port of Grays Harbor 2010 Accomplishments

- AG Processing began the expansion of their storage facility, with plans to more than triple their export volume- \$72M private investment
- Export cargos are up 85% over 2009
- Port of Grays Harbor handled 1/3 of all auto exports on the West Coast in partnership with Pasha Automotive Services
- Westway Terminals completed their liquid bulk storage facility at Terminal 1- \$20M private investment
- Expansion of Port Marine Terminal 1 to handle Panamax sized vessels- \$4M
- FedEx has signed a lease for space at Bowerman Airport.
- Log exports for 1st time in over 10 years with monthly vessel calls for DKoram Inc.



Port of Grays Harbor 2011 Goals

- Complete Phase II of the PNW Export Rail Corridor- \$11.2M
- AG Processing to complete the expansion of their storage facility, including the addition of 2 more silos, increasing their private investment to \$72M
- Replacement of the Westport Viewing Tower- \$400K
- Complete Phase II of the IPZ R&D Lab & Incubator- \$1M
- Initiate Phase II Deeper Draft- General Investigation Study
- Port will Celebrate 100 Years!!!



City of Cosmopolis 2010 Accomplishments

- The former Weyerhaeuser Cosmopolis Pulp mill was purchased by Cosmo Specialty Fibers in October 2010- Mill will employ approximately 200.
- City acquired all necessary matching funds for a Federal STP Grant to complete Phase III of the Downtown Corridor Project. These matching funds were received by the Weyerhaeuser Company and the Grays Harbor County .09 Economic Development Fund. - \$750K
- City received additional Federal STP funds for Phase IV of the Downtown Corridor Project - \$750K



City of Cosmopolis 2011 Goals

- ✦ Cosmo Specialty Fibers will reopen the former Weyerhaeuser Pulp Mill- 200 Full-time Family Wage Jobs!
- ✦ The City will began construction on Phases III & IV of the Downtown Corridor Project during the summer. These phases are the Final two phases of the project- \$1.4M
- ✦ City received additional Federal STP funds for Phase IV of the Downtown Corridor Project - \$750K



Grays Harbor PUD 2010 Accomplishments

- ✦ Received more than \$4M in FEMA Disaster Aid for 2007 Storm Recovery after a successful appeal
- ✦ Replacement of Chehalis River crossing power lines which increase redundancy, capacity and reliability of the system serving South Aberdeen, Cosmopolis, and the South Beach
- ✦ Increased reliability to the East Aberdeen business area with system improvements
- ✦ Investment in local renewable resources which will help the District meet State mandates while supporting our local economy



Grays Harbor PUD 2011 Goals

- ✦ Complete project in downtown Aberdeen which will increase capacity of the system serving the area by 300
- ✦ Completion of new substation on Powell Road which will enhance reliability to the entire northern portion of the County including the beaches
- ✦ Enhance the fiber network to allow for improved communications for the PUD's system while providing the added benefit of making fiber accessible to areas of our County where it previously was unavailable.
- ✦ Continue our effort to protect and defend our access to low cost Federal power



Grays Harbor County 2010 Achievements

- ✦ Anytime Fitness- Constructed a new 6,000 sq. ft. \$800K facility. Employing 8-12
- ✦ Girard Wood Products- Completed an 18,000 sq. ft. expansion, which included a second production line and additional warehouse space. \$1.5M
- ✦ Warm Company- Currently expanding existing facility by 80,000- (New Building) 40K- Warehousing and 40K Production Potential new employees 20-40. \$6.3M
- ✦ Stafford Creek Correctional Facility- Currently constructing a 50K Industries building for the relocation of the program from McNeil Island. Potential for 20-30 new positions- \$5.5M



Grays Harbor County 2011 Goals

- ✦ Warm Company expansion to be completed with potentially 20-40 new positions and an additional 80K sq. ft. of warehouse and production space.
- ✦ Anytime Fitness opened new facility February 2011 with 8-12 employees.
- ✦ Stafford Creek Correctional Facility will complete the addition of the 50K sq. ft. Industries Facility, with the potential of 20-30 new positions.



City of Montesano 2010 Accomplishments

- ✦ Constructed site and transmission lines for new water reservoir using DWSRF loan funds \$450K
- ✦ Made HVAC upgrades at the Fire Station and City Hall using Stimulus EECBG Grant \$134K



City of Montesano 2011 Goals

- ✦ Construct a new 750,000 gallon water reservoir with DWSRF Loan- \$1.3M
- ✦ Complete West Entrance Beautification Project. Approximately 20% of funding came from Citizen donations.



City of Aberdeen 2010 Accomplishments

- City of Aberdeen created an Historic Preservation Commission
- Increase in permit revenues over 2009 by \$114K
- Aberdeen Parks Department opened Spray Park
- New field lighting was completed at Pioneer Park
- Two new Restaurants opened; Amore and Teri's Steak House



City of Aberdeen 2011 Goals

- ✦ SR 520 Pontoon Project- Site prep and construction begins on casting basin for the SR 520 Bridge pontoons Total Project Cost- \$388M
- ✦ AGP Expansion to be completed. \$72.5M



Grays Harbor College 2010 Accomplishments

- ✦ New Child Care Facility opened \$2.4M
- ✦ Remodel completed to Hub Student Area & New Entry- \$285K
- ✦ Roof replacement on 500 Building- \$98K



Grays Harbor College 2011 Goals

- ✦ Science/Math/Art Building Completion of Design- \$1.8M
- ✦ 800 Building HVAC (Phase I)- \$469K
- ✦ 2000 Building Back-up Generator Project- \$48K
- ✦ Library Lobby Glass Wall & Acoustical Panels- \$38K
- ✦ Demolition of old Child Care portable buildings- \$50K
- ✦ Energy Savings Project- \$350K



G H Council of Governments 2010 Achievements

- ✦ Raised awareness for projects in Grays Harbor by sponsoring:
 - An all-day session with the WA State Transportation commission
 - A coordinated visit with Congressman Norm Dicks
- ✦ Provided GHCOG members with:
 - Capital Facilities & Community Development planning
 - Transportation & Park and Recreation planning
 - Critical Areas Regulations compliance review
- ✦ Secured a \$750K Transportation Enhancements grant for the City of Cosmopolis' 4th and final phase of the Downtown Corridor Improvement Project.



G H Council of Governments 2011 Goals

- ✦ *Promote Regional Transportation Projects and secure funding.*
- ✦ *US 101 Priorities*
 - ✦ *Gateway Mall Access Improvements*
 - ✦ *Intelligent Transportation Systems*
 - ✦ *Rail Car Storage*
- ✦ *Simpson Avenue Bridge Replacement*
- ✦ *Port of Grays Harbor Rail Expansion*
- ✦ *Development of Strategic Transportation Advisory Roundtable*



Satsop Business Park 2010 Achievements

- ✦ *BMT- Northwest inaugurates Park's newly renovated barge slip with huge tank shipment*
- ✦ *\$2.7M Test Pontoon Engineering Project successful*
- ✦ *NewWood buys idle plant, hiring 150 to manufacture "Green" wood/plastic composite board*
- ✦ *World-class acoustical testing/sound lab up and running*



Satsop Business Park 2011 Goals

- ✦ *Assist Grays Harbor Energy with construction of a second 850-megawatt power plant- \$350M*
- ✦ *Support growth of the Regional Education and Training Center, emphasizing customized job training programs through unique partnership with business and labor*
- ✦ *Continue to attract customers for the Park's secure, redundant "Hot Site" and data center facilities*
- ✦ *Find tenants for new 50,000 square-foot manufacturing building*
- ✦ *Development of Strategic Transportation Advisory Roundtable*



GH Community Hospital 2010 Achievements

- ✦ *Recruited new CEO (Tom Jensen)*
- ✦ *Recruited new Urologist (Dr. Stephen Reznicek)*
- ✦ *Built new Interventional Lab on West Campus (Pacific Angio-Lab)- \$2.4M*



GH Community Hospital 2011 Goals

- ✦ *Recruit 2 General Surgeons and 1 Orthopedic Surgeon*
- ✦ *Remodel 4th Floor of East Campus for Physician Practices*
- ✦ *Advance Electronic Medical Records capabilities*

